

## Annex 2: facilities time per pupil funding against Staffordshire's statistical neighbours

	Pupil Numbers 2015-16	S251 2015- 16 Gross £	Per Pupil £	Pupil Numbers 2014-15	S251 2014- 15 Gross £	Per Pupil £
Cheshire West and Chester	38,753	36,335	0.94	39,032	70,066	1.80
Derbyshire	89,917	270,936	3.01	94,077	281,795	3.00
East Riding of Yorkshire	39,366	82,040	2.08	40,822	85,330	2.09
Essex	108,780	186,293	1.71	118,152	206,866	1.75
Kent	135,361	201,854	1.49	144,927	218,046	1.50
Leicestershire	35,544	0	0.00	49,212	0	0.00
Northamptonshire	49,521	80,399	1.62	54,302	65,224	1.20
Nottinghamshire	67,085	86,173	1.28	71,471	0	0.00
<b>Staffordshire</b>	<b>94,438</b>	<b>160,813</b>	<b>1.70</b>	<b>98,786</b>	<b>167,810</b>	<b>1.70</b>
Warwickshire	50,305	115,319	2.29	54,325	137,802	2.54
Worcestershire	46,792	75,905	1.62	52,741	85,242	1.62
<b>mean</b>	<b>68,715</b>	<b>117,824</b>	<b>1.61</b>	<b>74,350</b>	<b>119,835</b>	<b>1.56</b>
<b>median</b>	<b>50,305</b>	<b>86,173</b>	<b>1.62</b>	<b>54,325</b>	<b>85,330</b>	<b>1.70</b>

### Removing Nil Return authorities

	Pupil Numbers 2015-16	S251 2015- 16 Gross £	Per Pupil £	Pupil Numbers 2014-15	S251 2014- 15 Gross £	Per Pupil £
Cheshire West and Chester	38,753	36,335	0.94	39,032	70,066	1.80
Derbyshire	89,917	270,936	3.01	94,077	281,795	3.00
East Riding of Yorkshire	39,366	82,040	2.08	40,822	85,330	2.09
Essex	108,780	186,293	1.71	118,152	206,866	1.75
Kent	135,361	201,854	1.49	144,927	218,046	1.50
Northamptonshire	49,521	80,399	1.62	54,302	65,224	1.20
<b>Staffordshire</b>	<b>94,438</b>	<b>160,813</b>	<b>1.70</b>	<b>98,786</b>	<b>167,810</b>	<b>1.70</b>
Warwickshire	50,305	115,319	2.29	54,325	137,802	2.54
Worcestershire	46,792	75,905	1.62	52,741	85,242	1.62
<b>mean</b>	<b>72,581</b>	<b>134,433</b>	<b>1.83</b>	<b>77,463</b>	<b>146,465</b>	<b>1.91</b>
<b>median</b>	<b>50,305</b>	<b>115,319</b>	<b>1.70</b>	<b>54,325</b>	<b>137,802</b>	<b>1.75</b>